		OMB Schedule Item Number 32
F	Resolution No.	- 2003
A RESOLUTION CON	CERNING THE RECEIPT OF	UNANTICIPATED FUNDS
•		sioners of Monroe County, Florida, to County Budget for the Fiscal Year 2003
	ounts of the Monroe County Bud mount hereinafter set forth: d Type Grants	SSIONERS OF MONROE COUNTY get for the Fiscal Year 2003 be and the
Revenue: 125-6153203-331620OH	USDA	\$18,900.00
Total Revenue		\$18,900.00
Appropriations: 125-6153203-510120	Salaries	\$18,900.00
Total Appropriations:		\$18,900.00
	•	Clerk of said Board, upon receipt of the place funds in said items, as set forth
PASSED AND ADOPTED by regular meeting of said Board held	<u> </u>	oners of Monroe County, Florida, at a 2003.
Commissio	har Tem Nelson ner Neugent ner McCoy	

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

Ву:	
	Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

02/03/2003 Page 1 item 32

Commissioner Rice

Resolution No.	- 2003
22001401011 1 10.	- 400.

## A RESOLUTION AMENDING RESOLUTION NUMBER 522-2002

WHEREAS, Resolution Number 522-2002 heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and now, therefore,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

# BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number 522-2002:

Fund #125 – Governmental Fund Type Grants Cost Center # 22522 – CR905/SR5 to Ocean Reef Project GR0222- CR905/ SR5 to Ocean Reef

	~~	
Revenue: 125-22522-381401GT-GR0222	Transfer from Fund 401	\$60,000.00
Total Revenue		\$60,000.00
Appropriations: 125-5410-22522-560630-GR0222-560630	Capital Outlay-Infrastructure	\$60,000.00
Total Appropriations:		\$60,000.00
Cost Center # 22523 – CR905 to County Li Project #GR0223- CR905 to County Line	ne	
Revenue: 125-22523-381401GT-GR0223	Transfer from Fund 401	\$60,000.00
Total Revenue		\$60,000.00
Appropriations: 125-5410-22523-560630-GR0223-560630	Capital Outlay-Infrastructure	\$60,000.00
Total Appropriations:		\$60,000.00
Cost Center # 22524 – SFWMD Grant-Stor Project #GR0224- Big Pine Key Roads X	mwater	
Revenue: 125-22524-381102GT-GR0224	Transfer from Road & Bridge 102	\$75,000.00
Total Revenue		\$75,000.00
Appropriations: 125-5410-22524-560630-GR0224-560630	Capital Outlay-Infrastructure	\$75,000.00
Total Appropriations:		\$75,000.00
Cost Center # 22524 – SFWMD Grant – Sto	ormwater	

item 33 02/03/2003 Page 1

Project #GR0225- Stock Island Roads II

Revenue:		
125-22524-381102GT-GR0225	Transfer from Road & Bridge 102	\$575,000.00
Total Revenue		\$575,000.00
Appropriations: 125-5410-22524-560630-GR0225-560630	Capital Outlay-Infrastructure	\$575,000.00
Total Appropriations:		\$575,000.00
Cost Center # 22524 – SFWMD Grant - Sto Project #GR0226- Key Largo Roads XVI	ormwater	<u></u>
Revenue: 125-22524-381102GT-GR0226	Transfer from Road & Bridge 102	\$50,000.00
Total Revenue		\$50,000.00
Appropriations: 125-5410-22524-560630-GR0226-560630	Capital Outlay-Infrastructure	\$50,000.00
Total Appropriations:		\$50,000.00
IS HEREBY AMENDED AS	FOLLOWS:	
Fund #125 – Governmental Fund Type Gra Cost Center # 22522 – CR905/SR5 to Ocea Project GR0222- CR905/ SR5 to Ocean Re	n Reef	
Revenue: 125-22522-381401GT-GR0222	Transfer from Fund 401	\$60,000.00
Total Revenue		\$60,000.00
Appropriations: 125-5410-22522-560630-GR0222-560630	Capital Outlay-Infrastructure	\$60,000.00
Total Appropriations:		\$60,000.00
Cost Center # 22523 – CR905 to County Li Project #GR0223- CR905 to County Line	ne	
Revenue:		
125-22523-381401GT-GR0223	Transfer from Fund 401	\$60,000.00
Total Revenue		\$60,000.00
Appropriations: 125-5410-22523-560630-GR0223-560630	Capital Outlay-Infrastructure	0.60.000.00
Total Appropriations:	Capital Outlay-Initiastructure	\$60,000.00
roui rippropriations.		\$60,000.00
Cost Center # 22524 – SFWMD Grant-Stor. Project #GR0224- Big Pine Key Roads X	mwater	
Revenue: 125-22524-381102GT-GR0224	Transfer from Road & Bridge 102	\$75,000.00
Total Revenue		\$75,000.00
22 00/00/000 =		

item 33 02/03/2003 Page 2

Appropriations: 125-5410-22524-560630-GR0224-560630	Capital Outlay-Infrastructure	\$75,000.00
Total Appropriations:		\$75,000.00
Cost Center # 22524 - SFWMD Grant - Sto Project #GR0225- Stock Island Roads II	ormwater	
Revenue: 125-22524-381102GT-GR0225	Transfer from Road & Bridge 102	\$525,000.00
Total Revenue		\$525,000.00
Appropriations: 125-5410-22524-560630-GR0225-560630	Capital Outlay-Infrastructure	\$525,000.00
Total Appropriations:		\$525,000.00
Cost Center # 22524 - SFWMD Grant - Sto Project #GR0226- Key Largo Roads XVI	ormwater	
Revenue: 125-22524-381102GT-GR0226	Transfer from Road & Bridge 102	\$50,000.00
Total Revenue		\$50,000.00
Appropriations: 125-5410-22524-560630-GR0226-560630	Capital Outlay-Infrastructure	\$50,000.00
Total Appropriations:		\$50,000.00
above, is hereby authorized and direct PASSED AND ADOPTED by the	BY SAID BOARD, that the Clerk of said Board exted to make the necessary changes, as set forth above Board of County Commissioners of Monroe Con the 19th day of February AD 2003.	oove.
Mayor Speha Mayor Pro To Commissione Commissione Commissione	em Nelson er McCoy er Neugent	
BOA	ARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
By:		
(Seal) Attest: DANNY L. KOLHAGE, C	Mayor/Chairman	

**BOARD OF COUNTY COMMISSIONERS** 

Mayor/Chairman

OF MONROE COUNTY, FLORIDA

	•		
Resolu	ition No	2003	
A RESOLUTION CONCERN	NING THE REC	EIPT OF UNANTICIPAT	ED FUNDS
WHEREAS, it is necessary for the E increase items to account for unanticipa now therefore,	<u> </u>		•
BE IT RESOLVED BY THE BOARI FLORIDA, that the following accounts same is hereby increased by the amount	of the Monroe Co	ounty Budget for the Fiscal th:	
Fund #125 – Governmental Fund Typ Cost Center # 03504 – Historic Buildi Project GK0302 – Historic Buildings Official/Division 1000 – Board of Cou Function 5700 – Culture/Recreation Activity 5790 – Other Culture/Recrea	ngs Survey Gran Survey Grant Inty Commission		
Revenue: 125-5790-03504-334700OR 125-5790-03504-381001GT		s – Culture/Recreation om General Fund	\$13,125.00 \$13,125.00
Total Revenue			\$26,250.00
Appropriations: 125-5790-03504-530490-GK0302-5303	310 Professiona	l Services	\$26,250.00
Total Appropriations:			\$26,250.00
<b>BE IT FURTHER RESOLVED BY</b> above unanticipated funds, is hereby above.			
PASSED AND ADOPTED by the B regular meeting of said Board held on the			County, Florida, at a
Mayor Dixie Spe Mayor Pro Tem I Commissioner C Commissioner G Commissioner D	Murray Nelson harles McCoy eorge Neugent		

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No.	2003	
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS	
Florida	<b>REAS</b> , it is necessary for the Board of on, to make budgeted transfers in the Matherefore,		
MON: set up	RESOLVED BY THE BOARD (ROE COUNTY, FLORIDA, that ther in the Monroe County Budget for the Form the following accounts:	e shall be transfers of amounts prev	iously
Fund	#504 – Fleet Management Fund		
From	: 504-5190-23503-530460 Cost Center # 23503 – Fleet Mgmt S For the Amount: \$100,000.00	Repair & Maintenance vc Operations	e
To:	•	Other Uses	
receip	FURTHER RESOLVED BY SAID It of the above, is hereby authorized and ems, as set forth above.		
	ED AND ADOPTED by the Board of a, at a regular meeting of said Board hel	——————————————————————————————————————	
	Mayor Spehar Mayor Pro Tem Nelson Commissioner McCoy Commissioner Neugent Commissioner Rice		y.
	BOARD OF COUNTY OF MONROE (	COMMISSIONERS COUNTY, FLORIDA	
	By:Mayor/Cl	nairman	
(Seal) Attest	: DANNY L. KOLHAGE, Clerk		
, ,,,,,			

	Resolution No.	2003	
A RESOL	UTION CONCERNING	THE TRANSFEI	R OF FUNDS
	ecessary for the Board of (dgeted transfers in the Mo		
MONROE COUNT	D BY THE BOARD OF TY, FLORIDA, that there is County Budget for the Fing accounts:	shall be transfers	s of amounts previously
Fund #119- TDC D	istrict 3, 3 Cent		
	020-530480-T29P239X-53 # 79020- TDC Promo & .		Resources
Го: 119-5520-79	003-510120-T29M234X-5 # 79003- TDC Admin 11	-	Regular Salaries
	RESOLVED BY SAID B, is hereby authorized and th above.		
PASSED AND AD Florida, at a regular	OPTED by the Board of Comeeting of said Board held	County Commission on the 19 <sup>th</sup> day o	oners of Monroe County of February AD 2003.
	Mayor Spehar Mayor Pro Tem Nelson Commissioner McCoy Commissioner Neugent Commissioner Rice  BOARD OF COUNTY OF MONROE C		
	Ву:		
(Seal) Attest: DANNY L.	Mayor/Ch KOLHAGE, Clerk	airman	

	Resolution No 2005	
	A RESOLUTION CONCERNING THE TRANSFER OF FUNDS	
Florida	REAS, it is necessary for the Board of County Commissioners of Monroe County, to make budgeted transfers in the Monroe County Budget for the Fiscal Year therefore,	
MON set up	RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ROE COUNTY, FLORIDA, that there shall be transfers of amounts previously in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to the following accounts:	y
Fund	#404 – Key West International Airport	
From	404-5420-63002-560640 Capital Outlay-Equipment Cost Center # 63002 – Key West Airport R & R For the Amount: \$48,870.00	i
То:	404-5420-63001-530310 Professional Services Cost Center # 63001 – Key West Airport O & M	
receip	FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon tof the above, is hereby authorized and directed to make the necessary changes ems, as set forth above.	
	ED AND ADOPTED by the Board of County Commissioners of Monroe Count a, at a regular meeting of said Board held on the 19th day of February AD 2003.	у,
	Mayor Spehar  Mayor Pro Tem Nelson  Commissioner McCoy  Commissioner Neugent  Commissioner Rice	
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
(Seal)		
Attest	: DANNY L. KOLHAGE, Clerk	

			OMB Schedule Item Number 33
Re	solution No.	2003	
A RESOLUTION	AMENDING RESOL	UTION NUMBER 5	661-2002
WHEREAS, Resolution Number 561-2002 heretoinformation, and now, therefore,	fore enacted for the p	urpose of receiving	Unanticipated Funds, contains erroneou
WHEREAS, it is the desire of the Commission to reco	tify by amendment such	errors, now therefore	,
<b>BE IT RESOLVED BY THE BOARD OF COUNT</b> in Resolution Number 561-2002:	Y COMMISSIONERS	OF MONROE CO	UNTY, FLORIDA, that the following item
Fund #125 – Governmental Fund Type Grants Cost Center # 62512 – DV Removal Fish & Wildling Project # GB0212 – DV Removal Fish & Wildlife	fe		
Revenue: 125-62512-334390OP-GB0212	St.Grants-Phy.En	vOther	\$119,238.09
Total Revenue			\$119,238.09
Appropriations: 125-5370-62512-530490-GB0212-530340	Other Contractua	l Services	\$119,238.09
Total Appropriations:			\$119,238.09
IS HEREBY AMENDED AS FOLLOWS:			
Fund #125 – Governmental Fund Type Grants Cost Center # 62512 – DV Removal Fish & Wildli	fe		
Revenue: 125-62512-334390OP	St.Grants-Phy.Er	nvOther	\$119,238.09
Total Revenue	÷		\$119,238.09
Appropriations: 125-5370-62512-530490	Miscellaneous E	xpenses	\$119,238.09
Total Appropriations:			\$119,238.09
BE IT FURTHER RESOLVED BY SAID BOAI directed to make the necessary changes, as set forth a PASSED AND ADOPTED by the Board of County 19th day of February AD 2003.	bove.		· ·
Mayor Spehar Mayor Pro Tem Nelson Commissioner McCoy Commissioner Neugent Commissioner Rice			

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

Mayor/Chairman

By:

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

Resolution N	lo.	- 2003
Ve20inmon L	10.	- 4

#### A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby decreased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 22524 – SFWMD Grant-Stormwater Project #GR0224 – Big Pine X-SFWMD Stormwater Project #GR0227- Palm Avenue- SFWMD

Revenue: 125-22524-337300CP-GR0224	Local Grants-Phy Env	\$-15,000.00
Total Revenue		\$-15,000.00
Appropriations: 125-5410-22524-560630-GR0224-530340	Other Contractual Services	\$-15,000.00
Total Appropriations:		\$-15,000.00
Revenue: 125-22524-381102GT-GR0227	Transfer from Fund 102	\$-370,000.00
Total Revenue	Transfer from X and 102	\$-370,000.00
Appropriations: 125-5410-22524-560630-GR0227-530340	Other Contractual	\$-370,000.00
Total Appropriations:		\$-370,000.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of February AD 2003.

	Mayor Spehar Mayor Pro Tem Commissioner I Commissioner I Commissioner I	McCoy Neugent	
	. 1		OF COUNTY COMMISSIONERS F MONROE COUNTY, FLORIDA
Seal)		Ву:	Mayor/Chairman
,	DANNY L. KOLHAGE, Clerk		

item 39 02/06/2003 Page 1

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Resolution	No.	-2003

### A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants

Cost Center # 6153503 Low Income Home Energy Assistance Program:

Low Income Home Energy Assistance Program 2003

Function: 5600-Human Services

Activity: 5690-Other Human Services

#### Revenue:

25-6153503-3315000E Fed Grants-Economic Environment		\$ <u>88,910.00</u>	
Total Revenue	•	\$88,910.00	
Appropriations:			
125-5690-6153503-530400	Travel	\$	561,00
125-5690-6153503-530410	Phone and Postage/Freight		500.00
125-5690-6153503-530430	Crisis Utility Payments	5	3,349.00
125-5690-6153503-530431	Home Energy Assistance	2	8,000,00
125-5690-6153503-530432	Weather Related/Supply		1,800.00
125-5690-6153503-530440	Rentals and Leases		1,200.00
125-5690-6153503-530510	Office Supplies		1,000.00
125-5690-6153503-530460	Repair/Maintenance		2,500.00
Total Appropriations		\$ 8	8,910,00

BE IT FUTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Roard of County Commissioners of Mannes County Florida at a

OF COUNTY COMMISSIONERS F MONROE COUNTY, FLORIDA
OF COUNTY COMMISSIONERS
Rice
McCoy
Neugent
n Nelson

	Resolution No.	2003	
A RESOL	UTION CONCERNING TI	HE TRANSFER OF FUNDS	
WHEREAS, it is not Florida, to make but 2003, therefore,	ecessary for the Board of Cou dgeted transfers in the Monr	unty Commissioners of Monroe Co roe County Budget for the Fiscal	unty Yea
MONROE COUNT	Y, FLORIDA, that there she County Budget for the Fisca	COUNTY COMMISSIONERS nall be transfers of amounts previously later 2003 as, hereinafter set for	داءات
Fund #102- Road ar	ıd Bridge Fund		
	501-590125 # 86501- Budgeted Transfer unt: \$370,000.00	Transfer to Grant Fund 125 rs 102	
To: 102-5410-225 Cost Center	506-560630 # 22506- Const Gas Tax Pro	Capital Outlay- Infrastructure oj 80%	<b>)</b>
BE IT FURTHER I receipt of the above, said items, as set fort	is hereby authorized and dire	ARD, that the Clerk of said Board, ected to make the necessary chang	upor ges of
PASSED AND ADO	OPTED by the Board of Counceting of said Board held on	nty Commissioners of Monroe Co the 19 <sup>th</sup> day of February AD 2003	unty,
	Mayor Spehar Mayor Pro Tem Nelson Commissioner McCoy Commissioner Neugent Commissioner Rice		
	BOARD OF COUNTY CO. OF MONROE COU		
	Ву:		
(Seal) Attest: DANNY L. 1	Mayor/Chairn	ıan	